

**Town of Bayside
Workshop Minutes
August 10, 2026**

1. Call to Order

Mayor Scott called the workshop to order at 1:00 p.m.

2. Roll Call

Mayor Sharon Scott, Mayor Pro Tem David Vega, Councilmembers Place II Barbara Gray, Place III Sandra Haley, Place IV Daniel Molina, and Place V Steven Nix were present.

3. Discuss the 2026-2027 Budget and the 2026 Tax Rates

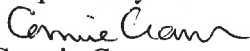
Mayor Scott announced the agenda item. Councilmember Haley stated that Ken Dahl gave her a packet with pretty much what he mentioned when he was here. Councilmember Gray added. His budget was a little different than ours. There was a discussion on having to have an election next year to reauthorize the additional sales tax, possibly raising the park and pier expense to \$5,000.00 but having to take the additional \$1,000.00 from another line item, the amount for code enforcement, the Park, Pier, and Recreation budget, needing to create a fund before we put money into it, equipment and whether or not we need a new tractor, and not being able to buy a truck and a tractor. Mayor Scott suggested waiting until the next budget to get a new truck because the 2027s will be out and the 2026 trucks should be cheaper.

The Council discussed the tax rates. The voter approved rate is .4462. The no new revenue rate is .4332. The debt rate is .0562. The tax assessor collector figures the tax rates. She has a computer program that does it. The proposed budget is based on the voter approved rate.

4. Adjournment

The workshop adjourned at 1:15 p.m.

Respectfully submitted,


Connie Cramer
City Secretary